

No. 14-35/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 29th December, 2010

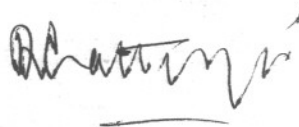
To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2010-11 to the Government of Puducherry under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.1,07,22,000/- (Rupees One Crore Seven Lakh Twenty Two Thousands only)** to the **Government of Puducherry** as Central share of full and final instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

| Sl. No. | Component | Grant-in-aid to be sanctioned (Amount in Lakh) | | | | |
|---------|---|--|--------------|--------------|---------------|------------------|
| | | Non-recurring | Recurring | Total | Central Share | State/ NGO Share |
| [A] | Service Delivery Structure | | | | | |
| [i] | State Project Support Unit [SPSU] | 7.00 | 3.06 | 10.06 | 10.06 | 0.00 |
| [ii] | State Child Protection Society [SCPS] | 5.25 | 3.66 | 8.91 | 6.68 | 2.23 |
| [iii] | Districts Child Protection Units [DCPS] in 1 district | 3.45 | 2.57 | 6.02 | 4.52 | 1.50 |
| [iv] | State Adoption Resource Agency [SARA] | 2.75 | 1.05 | 3.80 | 2.85 | 0.95 |
| | Total [A] | 18.45 | 10.34 | 28.79 | 24.11 | 4.68 |
| [B] | Care, Support and Rehabilitation Service | | | | | |
| [i] | 2 new Open Shelters in Urban and Semi-Urban Areas | 5.90 | 4.82 | 10.72 | 9.65 | 1.07* |
| | Total [B] | 5.90 | 4.82 | 10.72 | 9.65 | 1.07* |
| [C] | Family based Non-institutional Care | | | | | |
| [i] | Adoption Coordinating Agency [ACA] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| [ii] | Specialised Adoption Agency [SAA] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total [C] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



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| | | | | | | |
|------------|--|--------------|--------------|---------------|---------------|---------------|
| [D] | Institutional Services | | | | | |
| [i] | Maintenance of .5 Existing Government run Homes [1 Observation Home 1 Special Home, 1 Children's Home, 1 Home for MR children and 1 Home for VH children) including grant for upgradation of 1 Home. | 6.50 | 32.30 | 38.80 | 24.98 | 13.82 |
| [ii] | Construction of 1 new Home (existing Home for MR children). | 59.72 | 0.00 | 59.72 | 44.79 | 14.93 |
| | Total [D] | 66.22 | 32.30 | 98.52 | 69.77 | 28.75 |
| [E] | Statutory Support Services | | | | | |
| [i] | Maintenance of 2 Child Welfare Committees [CWCs] [Excluding construction cost] | 1.70 | 4.01 | 5.71 | 2.00 | 3.71 |
| [ii] | Maintenance of 2 Juvenile Justice Boards [JJBs] [Excluding construction cost] | 1.70 | 3.12 | 4.82 | 1.69 | 3.13 |
| | Total [E] | 3.40 | 7.13 | 10.53 | 3.69 | 6.84 |
| | Grand Total | 93.97 | 54.59 | 148.56 | 107.22 | 41.34# |

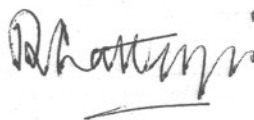
(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **1 month of the current financial year i.e. for the month of March, 2011**. Non-recurring grant for SPSU has been provided in the current financial year.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **1 month of the current financial year i.e. for the month of March, 2011 except for General Grant-in-Aid component for innovative programme where no fund has been provided in the current financial year**. Non-recurring grant for SCPS has been provided in the current financial year.
- [iii] The recurring grant for **1 District Child Protection Society [DCPS]** has been provided for **1 month of the current financial year i.e. for the month of March, 2011**. **No grant has been provided for Sponsorship, Foster Care and After Care Fund in the current financial year**. Non-recurring grant for 1 DCPS has been provided in the current financial year.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **1 month of the current financial year i.e. for the month of March, 2011**. The non-recurring grant for SARA has been provided in the current financial year.
- [v] No grant has been provided for setting up of **Adoption Coordinating Agency [ACA]** in the current financial year.
- [vi] No grant has been provided for setting up of **Specialised Adoption Agency [SAA]** in the current financial year.

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- [vii] The recurring grant for **maintenance of 5 existing Homes** being run by the **State Government [1 Observation Home, 1 Special Home, 1 Children's Home, 1 Home for Mentally Retarded Children and 1 Home for Visually Challenged Children]** has been provided for **complete year**. The **non-recurring grant for upgradation of 1 Home** as requested by the State Government has been provided in the current financial year. In addition, non-recurring grant for **construction of 1 Home for Mentally Retarded Children** has also been provided. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of nine months (April, 2010 to December, 2010)** in this financial year. The maintenance grants for these homes have been provided **as per the norms of the Integrated Child Protection Scheme from 01.01.2011 onwards**.
- [viii] The recurring grant for setting up of **3 new Open Shelters** has been provided for **3 months** of the current financial year **w.e.f. January, 2011**. The non-recurring grant for these **2 Open Shelters** has been provided in the current financial year.
- [ix] The recurring grants for **1 Child Welfare Committee [CWC]** has been provided for **8 months** of the current financial year **w.e.f. August, 2010**. For **1 other CWC** recurring grant for **1 month** of the current financial year i.e. for the month of March, 2011 has been provided. Non-recurring has been provided in the current financial year.
- [x] The recurring grants for **1 Juvenile Justice Boards [JJBs]** have been provided for **8 months** of the current financial year **w.e.f. August, 2010**. For **1 other JJB** recurring grant for **1 month** of the current financial year i.e. for the month of March, 2011 has been provided. Non-recurring has been provided in the current financial year.
- [xi] The Government of Puducherry shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
3. The above grants-in-aid will be released to the **Government of Puducherry through CAS, Reserve Bank of India, Nagpur Branch, Nagpur**.
4. The expenditure involved is debitable to Major Head 3602; Grants-in-aid to Union Territory Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.01.31-Grants-in-aid; Demand No. **104**, Ministry of Women and Child Development for the year 2010-11 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1510/AS&FA/10 dated 27.12.2010**.
6. Entry has been made in the Grants-in-aid Register at **Serial No.1276**.

Yours faithfully,


(R. Chatterjee)

Under Secretary to the Government of India
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Copy forwarded to:

1. The Secretary, Government of Puducherry, Chief Secretariat (Welfare), Puducherry.
2. The Director, Government of Puducherry, Chief Secretariat (Welfare), Puducherry.
3. The Accountant General, Andhra Pradesh, Hyderabad.
4. The Secretary, Finance Department, Government of Puducherry, Puducherry.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India